

Task/Contract Name	Estimated FY21 Cost	PRRIP Budget Line Item	Approved FY21 PRRIP Budget Amount	FY21 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	March 2021 GC Document Reference
First Quarter 2021								
Lex Pit Rehab	\$ 250,000.00	LP-2	\$ 907,000.00	\$ 907,000.00	TBD	FC approved in January 2021	n/a	n/a
PRRIP Website & Database	\$ 90,000.00	PD-8	\$ 90,000.00	\$ 90,000.00	DJ Case	FC approved in January 2021	n/a	n/a
2021 ISAC contract Amendments	\$ 180,000.00	ISAC-1	\$ 180,000.00	\$ 180,000.00	ISAC members	FC approved in February 2021	n/a	n/a
CWR BSR Project Fencing	\$ 111,500.00	LP-4	\$ 306,150.00	\$ 306,150.00	TBD	FC approved in February 2021	n/a	n/a
Agricultural Lease Consulting Services - UFARM	\$ 10,000.00	LP-6	\$ 20,000.00	\$ 20,000.00	UFARM	GC approved FY21 PRRIP budget & work plan in December 2020	Approve Contract	15 - UFARM Contract
Agricultural Lease Consulting Services - Agri-Affiliates	\$ 10,000.00				Agri-Affiliates	GC approved FY21 PRRIP budget & work plan in December 2020	Approve Contract	16 - AgriAffiliates Contract
Broadfoot Fencing	\$ 29,582.00	LP-2	\$ 906,553.00	\$ 906,553.00	Nuttelman Fencing Inc.	FC discussed in February 2021	Approve Sole Source Agreement	17 - Fencing Sole Source Memo & Quote
First Quarter FY21 Subtotals	\$ 681,082.00		\$ 2,409,703.00	\$ 2,409,703.00				
Second Quarter 2021								
	\$ -		\$ -	\$ -				
Second Quarter FY21 Subtotals	\$ -		\$ -	\$ -				
Third Quarter 2021								
	\$ -		\$ -	\$ -				
Third Quarter FY21 Subtotals	\$ -		\$ -	\$ -				
Fourth Quarter 2021								
	\$ -		\$ -	\$ -				
Fourth Quarter FY21 Subtotals	\$ -		\$ -	\$ -				
FY2021 TOTALS	\$ 681,082.00		\$ 2,409,703.00	\$ 2,409,703.00				
First Quarter 2022								
	\$ -		\$ -	\$ -				
First Quarter FY22 Subtotals	\$ -		\$ -	\$ -				